| MCCCALL REDEVELOPMENT AGENCY (FY25 ADOPTED BUDGET) | |
|---|---|
| Row Labels | FY25 Budget |
| 4-REVENUE/FUNDING | $537,000 |
| **91-30: REVENUE/FUNDING** | |
| 30-010: PROPERTY TAX FUNDING | |
| 91-30-010-100.0: PROPERTY TAX INCREMENT | $275,000 |
| 30-045: INTEREST REVENUE | |
| 91-30-045-100.0: INTEREST REVENUE | $12,000 |
| 30-050: <> APPROPRIATED FUND BALANCE | |
| 91-30-050-997.0: APPROPRIATED RESERVES | $250,000 |
| 30-070: OTHER REVENUE | |
| 91-30-070-900.0: MISCELLANEOUS REVENUE = >>>>> | $0 |
| 5-EXPENDITURES/CAPITAL | ($537,000) |
| **91-40: DT W URBAN RENEWAL PRJ EXPNSES** | |
| 40-150: OPERATING EXPENSE | |
| 91-40-150-300.0: PROFESSIONAL SERVICES | ($20,000) |
| 91-40-150-400.0: ADVERTISING/LEGAL PUBLICATIONS | ($1,000) |
| 91-40-150-410.0: INSURANCE | ($2,700) |
| 91-40-150-600.0: IDAHO & WARD APARTMENTS-SEWER | $0 |
| 91-40-150-657.0: BANK CHARGES | ($100) |
| 40-200: CAPITAL EXPENSE | |
| 91-40-200-998.0: RESERVED - FUTURE PROJECTS = >>>>> | ($413,200) |
| 40-600: <> INDIRECT COST ALLOCATION | |
| 91-40-600-971.0: FUND TRANSFER - CITY | ($100,000) |
| | |
| **Grand Total** | **$0** |